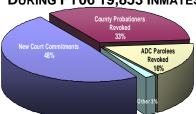
in retrospect . . .

DURING FY06 19,853 INMATES WERE ADMITTED TO ADC:

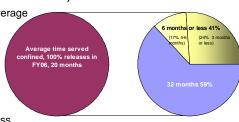


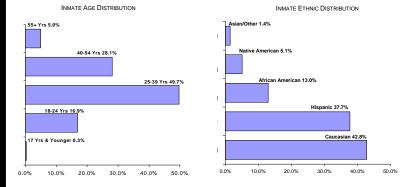
- > 9,613 (48%) new court commitments
- 6,607 (33%) technical violations, county probationers
- 3,086 (16%) technical violations,
 ADC parolees
- > 547 (3%) other

DURING FY06 ADC RELEASED 17,904 INMATES:

> 10,563 (59%) served an average of 32 months in prison

- > 7,341 (41%) served less than 6 months confined
- > 3,044 (17%) served an average of 4 to 6 months
- 4,297 (24%) served an average of 3 months or less





RECENT ADC PERFORMANCE INDICATORS

- > Four confirmed inmate sexual assaults in FY06, down from 20 in FY03
- > 24% decrease in inmate/inmate assaults per ADP and a 26% decrease per total confined population between FY03 and FY06
- > 19% reduction in inmate/staff assaults per ADP and a 21% decrease per total confined population between FY03 and FY06
- > 3,091 GED certificates awarded in FY06, 27.3% of total Arizona GED
- > 51% decrease in technical violations by parolees (adjusted for population) between FY03 and FY06
- > 47% decrease in non-habeas lawsuits filed per ADP and a 49% decrease per total confined population between FY03 and FY06
- Inmate voluntary contributions to crime victims/communities to include cash and equivalent in kind contributions was over \$400,000 in FY04-06

The Arizona Department of Corrections June ◆ 2007

CORRECTIONS AT A GLANCE

For further information, contact:

Arizona Department of Corrections • Support Services Division 1601 West Jefferson Street • Phoenix AZ 85007 • 602-542-1160 http://www.azcorrections.gov

This document is available in alternative formats by contacting Central Office Communications • 602-542-1212 • TDD 602-542-3774

A Snapshot of the Arizona Department of Corrections

Total Prison Population 37,088 ADC Facilities 30,813 Other 6,275 Parole 6,573 TOTAL 43,661
OFFENSE PROFILE
Inmates Parolees .
Violent • Murder, assault, robbery, sex crimes
14,7201,372
Property • Burglary, stealing 9,7902,170
Drug • Possession, sales, manufacture
7,3341,766
Other • DUI, weapons
5,2441,265
Totals
37,088 6,573
GENDER Male Female
Prison
SPECIAL POPULATION GROUPS
Death Row
Life Sentence
Criminal Aliens
Protective Segregation 815
Security Threat Groups
< 6 mo to serve from intake 1,947
Torus Inches and Develop
TOTAL INTAKE AND RELEASE New Admissions1,847
Revocations335
Fugitive Return107
Releases1,486
Deaths5
(4 natural causes, 1 suicide) Net increase (decrease)
Bed Deficit
There were no escapes from ADC correctional
facilities during the month of June 2007
PAROLE
Cases Opened
Cases Closed 889
Revocations219
Warrants Issued301
Net increase (decrease) (1.63%)
34 warrants for New Offenses; 242 for Absconding
Supervision; and 75 for Technical Violations. Re-Entry Initiative Participants
Re-Entry Initiative Completions 63

CENSUS

"PARALLEL UNIVERSE"

Inmates employed at Work, School and Treatment, using free time wisely and building positive family/community relationships meeting real world expectations for civil, productive behavior.

ADC FACILITY INMATES EMPLOYED IN WORK, SCHOOL, AND TREATMENT - % Full time...52% % Part time...18%

Work

Inmates Working in ADC Facilities	22,369
Inmates Working for ACI	1,948
Inmates Working in Public Sector	1,207

EDUCATION

Enrolled in School	4,120
GED Certificates Earned	418
Attending Job Training	2,341
Certificates Awarded	
In Special Education	189

COUNSELING AND TREATMENT SERVICES Drug Education Participants

Drug Luucation Farticipants	1 3 1
Drug Education Graduates	535
Drug Treatment (moderate) Participants	438
Drug Treatment (moderate) Graduates	62
Drug Treatment (intensive) Participants	272
Drug Treatment (intensive) Graduates	22
Sex Offender Treatment Participants	212
Sex Offender Treatment Completed	2
Mental Health Participants	856
Mental Health Treatment Completed	152
HEALTH SERVICES	
Hospital Admissions	123

4,413 (14.32%) inmates are being treated for chronic care conditions defined in statute to include cancer, diabetes, heart disease, hypertension, seizure disorder, respiratory disease, tuberculosis, and HIV/AIDS.

HIV 3 Active TB..... 0 Hepatitis C 5

disease, tuberculosis, and HIV/AIDS.

Inmates testing positive for:

DRUG TESTING - PRISONS

Total inmates tested	4,406	3,583
Total specimens tested	4,507	3,704
Positive specimens	127	177
Marijuana	62	99
Cocaine	1	12
Opiates	33	44
Amphetamines	42	45
Other	0	0
Negative specimens	4,380	3,527
Negative %	97.18%	. 95.22%

RANDOM TARGETED

DRUG TESTING - PAROLE TARGETED Total parolees tested 3,694 Total specimens tested 17,043 Positive specimens 632 Marijuana 107

Cocaine	104
Opiates	41
Amphetamines	184
Other	
Negative specimens	16,411
Negative %	96.3%

looked like this:

REPARATION ACTIVITIES

Offenders are accountable to crime victims and strive to make amends to the community. ADC expects offenders to engage in activities that help to make our communities whole and demonstrate remorse to victims for their criminal conduct.

	Prisons	Parole	Combined	
ARIZONA COMMUNITIES				
Hours, Community Betterment	13,069	TBD	13,069	
Hours, Public Sector Work Crews	113,336	.FY YTD	1,322,000	
Hours, ADOT Crews	18,936	FY YTD	220,964	
Hours, Fire Suppression/Brush-Abatement	28,388.5	.FY YTD	250,641	
If these 173,729.5 inmate hours of service are ca of \$6.75, over \$1,172,674 in community service v				

CRIME VICTIM COMMUNITY

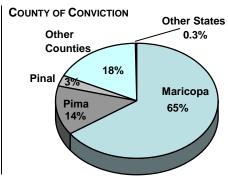
Hours, Victim-focused Community Service	70	TBD	70
Collections, Court Ordered Restitution	\$85,058	\$11,637	\$96,695
Collections, Victims' Compensation	\$0	\$72,375	\$72,375
Crime Victim Notifications of ReleaseJune 317	7	FY to date	3,165
Donations, Voluntary ContributionsJune \$48,7	767	FY to date	\$446,927

INSTITUTIONAL CONDUCT

Inmate/Inmate assault15	
Inmate/Staff assault 42	
Major rule violations 1,301	
Minor rule violations 1,908	

CONSTITUENT CONTACTS, INMATE GRIEVANCES & LAWSUITS

Constituent Contacts1,108
Inmate grievances379
Inmate lawsuits filed 15
Inmate Filing Fees Paid \$5,223



RATIO/FILLED CORRECTIONAL OFFICER || Positions to Inmates = 1:5.58

RATIO/AUTHORIZED CORRECTIONAL OFFICER | Positions to Inmates = 1:5.43

HUMAN RESOURCES & STAFF DEVELOPMENT

STAFF RETENTION	Total Filled	Number of Vacancies	Number of Losses	Vacancy Rate	Annualized Turnover Rate
Correctional Officers II	5,523	149	63	2.63%	13.8%
Parole Officers	91	3	0	3.19%	0%
Medical Professionals	376	175	2	31.82%	6.4%

There are 10,579.5 funded FTE and 9,726.9 authorized FTE in FY 2007.

Losses include resignations, dismissals, retirements, promotions/demotions, and deaths.

ADC PERSONNEL ON MILITARY LEAVE... 101 ON STANDBY.....73
TUITION ASSISTANCE...332 staff has received a total of \$233,995 FY to date

TBD ...To Be Determined N/A...Not Applicable